

TOWN OF LOXAHATCHEE GROVES

ORDINANCE NO. 2013-04

1 AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF
2 LOXAHATCHEE GROVES, FLORIDA, UPDATING THE FIVE-YEAR
3 SCHEDULE OF IMPROVEMENTS FOR THE CAPITAL
4 IMPROVEMENTS ELEMENT OF THE TOWN OF LOXAHATCHEE
5 GROVES COMPREHENSIVE PLAN PURSUANT TO STATE STATUTE;
6 PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY;
7 AND PROVIDING FOR AN EFFECTIVE DATE.

8
9 WHEREAS, Section 163.3167, Florida Statutes, requires that each local government
10 prepare a Comprehensive Plan in compliance with the Local Government Comprehensive
11 Planning and Development Act, as amended; and

12 WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires the Town to prepare an
13 annual update to the Five Year Schedule of Improvements set forth in the Capital Improvements
14 Element of the Comprehensive Plan; and

15 WHEREAS, updates to the Five Year Schedule of Improvements may be accomplished
16 by ordinance and may not be deemed to be amendments to the Town's Comprehensive Plan; and

17 WHEREAS, the Town Council wishes to update the Five Year Schedule of
18 Improvements in the Capital Improvements Element of the Town's Comprehensive Plan as set
19 forth on Exhibit "A" hereto; and

20 WHEREAS, the Town Council determines that the adoption of this Ordinance is in the
21 interests of the health, safety and welfare of the residents and citizens of the Town of
22 Loxahatchee Groves.

23 NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN
24 OF LOXAHATCHEE GROVES, FLORIDA:

25
26 Section 1: Recitals. The foregoing recitals are hereby ratified as true and correct and
27 incorporated herein.

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1 **Section 2: Five-Year Schedule for Capital Improvement Element.** In accordance
2 with the requirements of Section 163.3177(3)(b), Florida Statutes, the Town Council hereby
3 adopts the Five Year Schedule of Improvements pursuant to the Capital Improvements Element
4 of its Comprehensive Plan, as set forth in Exhibit "A," which is attached hereto and incorporated
5 herein by reference.

6 **Section 3: Conflicts.** All Ordinances or parts of Ordinances, Resolutions or parts of
7 Resolutions in conflict herewith, be and the same are hereby repealed to the extent of such
8 conflict.

9 **Section 4: Severability.** If any section, paragraph, sentence, clause, phrase, or word of
10 this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void,
11 such holding shall not affect the remainder of this Ordinance.

12 **Section 5: Effective Date.** This ordinance shall take effect immediately upon adoption.

13
14 **PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF**
15 **LOXAHATCHEE GROVES, FLORIDA, ON FIRST READING, THIS 16th DAY OF**
16 **JULY, 2013.**

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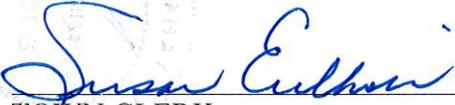
TOWN OF LOXAHATACHEE GROVES

ORDINANCE NO. 2013-04

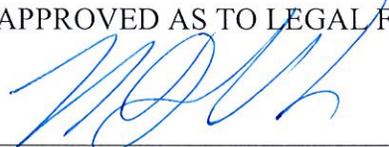
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PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN
LOXAHATCHEE GROVES, ON SECOND READING AND PUBLIC HEARING, THIS
6th DAY OF AUGUST, 2013.

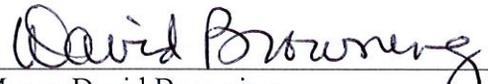
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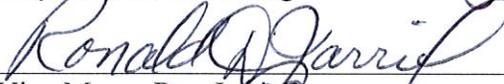

TOWN CLERK

APPROVED AS TO LEGAL FORM:

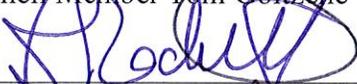

Office of the Town Attorney

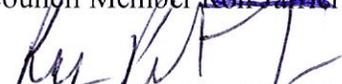
TOWN OF LOXAHATCHEE GROVES,
FLORIDA


Mayor David Browning


Vice Mayor Ron Jarril


Council Member Tom Goltzené


Council Member ~~Ron Jarril~~ 


Council Member Ryan Liang

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EXHIBIT A

**Revised Loxahatchee Groves
Five-Year Schedule of Capital Improvements: FY 2014 – FY 2018**

(Underlined text is an update of the Five-Year Schedule of Capital Improvements)

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Table 9-1 - Summary of FY 2014 – 2018 Capital Improvements Projects

A. Necessary to Maintain LOS Standards: Loxahatchee Groves

<u>Comprehensive Plan Element</u>	<u>Project No. and Description</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
Transportation	TRAN-1: Non-District Town Road Survey (1)	Objective 2.6 and Policies 2.2.4, 2.7.1 and 2.7.9 Transportation Element
Transportation	TRAN-2: Collecting Canal Road OGEM surface Improvements (1,2)	Policy 2.1.3 Transportation Element
Transportation	TRAN-3: Okeechobee Traffic Signal @ "D" Rd. (1)	Policies 2.1.4 and 2.2.2, Transportation Element
Transportation	TRAN-4: Town Road OGEM Projects –Specific Future Projects To Be Identified (1,2)	Policy 2.1.3 Transportation Element
Transportation	TRAN-5: Pave/OGEM Surface "D" Road from Southern Blvd. to Collecting Canal	Policy 2.1.3 Transportation Element
Transportation	TRAN-6: LGWCD to Town road transfer costs - Specific Future Projects To Be Identified	Policy 2.1.3 Transportation Element
Drainage Sub-Element	DR-1: Drainage Canal Refurbishment Program (sub to LGWCD)	Policies 3A.1.5 and 3A.1.6 Drainage Sub-Element

Key: TRAN – Transportation; DR – Drainage; LGWCD – Loxahatchee Groves Water Control District.

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

B. FY 2014 to 2018 Improvements Necessary to Maintain LOS Standards: Outside Agencies

<u>Agency</u>	<u>Project No. and Description</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
Lox Groves Water Control Dist	DR-2: 40-foot Long Front Backhoe lease purchase (1,3)	Objective 3.A.1 Drainage Sub-Element
Lox Groves Water Control Dist	DR-3: Long-Reach Mower lease purchase (1,3)	Objective 3.A.1 Drainage Sub-Element
Palm Beach County School District	PSF-1 Palm Beach County School District 5-Year Capital Budget (FY 2013 – 2017) By Reference (3)	Policy 8A.3-A Public School Facilities Element
Florida Department of Transportation	FDOT-1: #4282391 Bridge #930402 repair and rehab. West of "D" Road (1)*	Policy 2.2.4 Transportation Element; Policy 9.2.10 Capital Improvements Element
Florida Department of Transportation	FDOT-2: #4193452 Add lanes and reconstruct Southern Boulevard (3)*	Policies 2.2.4 and 2.6.2 Transportation Element; Policy 9.2.10 Capital Improvements Element

* - Project included in the FY 2011 – 2015 Transportation Improvement Program (TIP) of the MPO.

Key: DR – Drainage; PSF – Public School Facility; FDOT – Florida Department of Transportation

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

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**C. FY 2014 to 2018 Non-LOS Comprehensive Plan-Directed Improvements:
Loxahatchee Groves**

<u>Comprehensive Plan Element</u>	<u>Project No. and Description</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
Recreation and Open Space	ROS-1: Equestrian Trails – Linear Park from “A” Road to Folsom Road (1,3)	Objective 2.3 Transportation Element
Recreation and Open Space	ROS-2: Equestrian Trails – Future Projects To Be Identified (1,3)	Objective 2.3 Transportation Element

Key: ROS – Recreation and Open Space

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

D. FY 2014 to 2018 Other Infrastructure Improvements: Outside Agencies/Private Parties

<u>Project No. and Description</u>	<u>Public Agency/Private Party</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
TRAN-7 "F" Road Pavement and OGEM Improvements: Southern Blvd. to Collecting Canal(1,3)	Grove Medical Plaza Site Plan Approval Condition	Policy 2.1.4 Transportation Element

Key: TRAN – Transportation.

(1) – Existing Deficiency ;(2) – Replacement Project; (3) – To Meet Future Need

Table 9-2 – FY 2014 – 2018

Schedule and Cost of Capital Improvements Projects

A. Necessary to Maintain LOS Standards

<u>Project Number*</u>	<u>Fiscal Year Cost (\$ 000's)</u>					<u>Total Cost (Dollars)</u>
	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	
TRAN-1	100	100	0	0	0	200,000
TRAN-2	944	0	0	0	0	944,000
TRAN-3	250	0	0	0	0	250,000
TRAN-4	100	0	0	0	0	100,000
TRAN 5	300	0	0	0	0	300,000
TRAN-6	29	29	29	29	29	145,000
TRAN-7	106	0	0	0	0	106,000
DR-1	150	150	150	150	150	750,000
DR-2	62	62	62	62	62	310,000
DR-3	34	34	34	34	34	170,000
FDOT #4282391	119	0	0	0	0	119,000
FDOT##4193452**	5,200	0	0	0	34,500	39,700,000
Totals	7,394	375	275	275	34,775	43,094,000

**Cost includes entire project length (Lion Country Safari to west of Crestwood Blvd).

* - Refer to Table 9-1A , 9-1B and 9-1D.

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B. Non-LOS Comprehensive Plan-Directed Improvements

Project Number*	Fiscal Year Cost (\$ 000's)					Total Cost (Dollars)
	2013/14	2014/15	2015/16	2016/17	2017/18	
ROS-1	80	0	0	0	0	80,000
ROS-2	0	100	100	0	0	200,000
Totals	80	100	100	0	0	280,000
PBC School Dist.	5-Year Capital Budget (FY 2013 – 2017) Incorporated By Reference					

* - Refer to Table 9-1C.

Table 9-3 – Revenue Sources for Town Directed Capital Improvements Projects

Project Number*	Revenue Source	Fiscal Year Budget (\$000)					Total Cost (Dollars)
		2013/14	2014/15	2015/16	2016/17	2017/18	
TRAN-1	GF/GT	100,000	100,000	0	0	0	200,000
TRAN-2	GF/GT	944,000	0	0	0	0	944,000
TRAN-3	GF/GT	250,000	0	0	0	0	250,000
TRAN-4	GF	100,000	0	0	0	0	100,000
TRAN-5	GF	300,000	0	0	0	0	300,000
TRAN-6	GT	29,000	29,000	29,000	29,000	29,000	145,000
TRAN-7	P	106,000	0	0	0	0	106,000
DR-1	GT	150,000	150,000	150,000	150,000	150,000	750,000
ROS-1	GF	80,000	0	0	0	0	80,000
ROS-2	GF	0	100,000	100,000	0	0	200,000
Town Totals	GF/GT/P	2,059,000	379,000	279,000	179,000	179,000	3,075,000

* - Refer to Tables 9-1A, 9-1C and 9-1D.

Revenue Sources: GF-General Fund; GT-Gas Tax; G-Grant; P –Private Source

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY

August 9, 2013

Ms. Susan Eichhorn, Town Clerk
Town of Loxahatchee Groves
14579 Southern Boulevard, Suite 2
Loxahatchee Groves, Florida 33470

Re: Town of Loxahatchee Groves 13-CIE1

Dear Ms. Eichhorn:

Thank you for submitting copies of the Town of Loxahatchee Groves 5-year Capital Improvement Schedule adopted by **Ordinance No. 2013-04** on **August 6, 2013**, for our records.

The reference number for this amendment package is DEO# 13-CIE1.

The State Land Planning Agency **will not** conduct a compliance review or issue a Notice of Intent regarding the adopted 5-year capital improvement schedule in accordance with procedures contained in Section 163.3177(3)(b), Florida Statutes.

If you have any questions, please contact me for the DRI and Plan Processing Section at (850) 717-8483.

Sincerely,

D. Ray Eubanks, Administrator
Plan Review and Processing

DRE/ts

cc: Mr. Mark Kutney, Town Manager, Town of Loxahatchee Groves

