

**TOWN OF LOXAHATCHEE GROVES**

**RESOLUTION NO. 2009-020**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009 AND ENDING SEPTEMBER 30, 2010; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.**

**WHEREAS**, a final budget has been prepared by the Town estimating expenditures and revenues of the Town for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

**WHEREAS**, the millage and budget estimates, in conformity with the Town Charter, and applicable requirements of Florida General Law, have been filed with the Palm Beach County Property Appraiser's office and have been open for inspection by the public, and

**WHEREAS**, public hearings have been held pursuant to legally sufficient notices published in a newspaper circulated in Palm Beach County wherein all interested persons within the Town were given the opportunity to voice their opinions, statements, or objection affecting any item listed in the budget estimates;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA:**

**Section 1.** Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

**Section 2.** The budget estimates, a copy of which are attached hereto and expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated herein by reference, are hereby adopted as the 2009 - 2010 Fiscal Year Budget and shall be in full force and effect for the fiscal year of the Town, commencing on October 1, 2009, and terminating on September 30, 2010.

**Section 3.** The provisions of this Resolution shall not be deemed to be a limitation of the power granted to the Town by the Town Charter and which relate to the fiscal management of the Town's funds.

**Section 4.** From time-to-time, for Town may transfer from one fund, account, or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this Resolution.

**Section 5.** The Town will adopt its Fiscal Year 2009-2010 millage rate of 1.40 mills.

**Section 6.** If any clause, section, or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

**Section 7.** All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**Section 8.** This Resolution shall become effective immediately upon its passage and adoption.

**FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THIS 10<sup>th</sup> DAY OF SEPTEMBER,**

2009.

**SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE TOWN OF  
LOXAHATCHEE GROVES, FLORIDA, THIS 17<sup>th</sup> DAY OF SEPTEMBER, 2009.**

ATTEST:

Matthew Lyman  
TOWN CLERK

TOWN OF LOXAHATCHEE GROVES,  
FLORIDA

Absent  
Mayor David Browning

APPROVED AS TO LEGAL FORM:

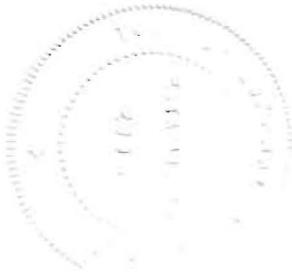
[Signature]  
Office of the Town Attorney

[Signature]  
Vice Mayor Dennis Lipp

[Signature]  
Council Member

[Signature]  
Council Member

Ronald Jarrif  
Council Member



SSG:DNT:dnt

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Town of Loxahatchee Groves  
2009-2010  
General Fund Budget

ADOPTED

Account Number	Account	Budget
<b>REVENUE</b>		
01-00-00-311-10000	Ad Valorem Taxes (1.4000 for 09-10)	\$319,175.00
01-00-00-363-11000	Garbage Assessments	\$440,900.00
01-00-00-314-51000	Communications Service Tax	\$69,000.00
01-00-00-314-10000	Electric Utility Tax	\$197,000.00
01-00-00-313-10000	FPL Franchise Fee	\$166,000.00
01-00-00-335-12000	State Revenue Sharing	\$71,234.00
01-00-00-335-18000	Half Cent Sales Tax	\$191,466.00
01-00-00-313-30000	PBC Water Utility Franchise Fee	\$24,000.00
01-00-00-338-00100	County Occupational Licenses	\$8,000.00
01-00-00-341-00000	General Govt Charges	\$2,000.00
01-00-00-361-10000	Interest	\$4,000.00
01-00-00-369-00000	Other Misc. Income	\$50.00
	<b>Total Revenue</b>	<b><u>\$1,492,825.00</u></b>
<b>EXPENSES</b>		
<b>Legislative</b>		
01-11-01-511-31000	Professional Services	\$0.00
01-11-01-511-34000	Other Contractual	\$0.00
01-11-01-511-40200	Education and Training	\$3,000.00
01-11-01-511-41000	Communications and Freight	\$0.00
01-11-01-511-42000	Legal Advertising	\$7,000.00
01-11-01-511-44000	Rentals and Leases	\$4,500.00
01-11-01-511-47000	Printing and Binding	\$3,000.00
01-11-01-511-48000	Promotional Activities	\$0.00
01-11-01-511-51000	Office Supplies	\$0.00
01-11-01-511-52000	Operating Supplies	\$0.00
01-11-01-511-54000	Books, Publications and Dues	\$2,400.00
01-11-01-511-59000	Other Operating Expenses	\$0.00
01-11-01-511-62000	Buildings	\$0.00
	<b>Total Legislative</b>	<b><u>\$19,900.00</u></b>
<b>Executive</b>		
01-12-01-512-34000	Other Contractual	\$200,000.00
01-12-01-512-41000	Communications and Freight	\$5,800.00
01-12-01-512-41100	Postage	\$900.00
01-12-01-512-44000	Rentals and Leases	\$11,872.44
01-12-01-512-51000	Office Supplies	\$2,000.00
01-12-01-512-52100	Loxahatchee Groves C.E.R.T. Expenses	\$2,000.00
01-12-01-512-59000	Other Operating Expenses	\$6,000.00
01-80-00-580-34200	Web Site Maintenance Contract	\$300.00
01-80-00-580-44100	Election Expense	\$2,000.00
01-80-00-580-45000	Insurance	\$5,095.00
01-80-00-580-58000	Contingency	\$194,393.56
	<b>Total Executive</b>	<b><u>\$430,361.00</u></b>
<b>Town Clerk</b>		
01-13-01-513-41000	Communications and Freight	\$0.00
01-13-01-513-42000	Legal Advertising	\$0.00
01-13-01-513-47000	Printing and Binding	\$2,000.00
01-13-02-513-31000	Professional Service (Finance)	\$13,000.00
	<b>Total Town Clerk</b>	<b><u>\$15,000.00</u></b>

Town of Loxahatchee Groves  
2009-2010  
General Fund Budget

ADOPTED

Account Number	Account	Budget
	<b>Legal</b>	
01-14-00-514-31000	Professional Services	\$144,000.00
	<b>Total Legal</b>	<u><u>\$144,000.00</u></u>
	<b>Planning &amp; Zoning</b>	
01-15-02-515-34000	Other Contractual	\$35,000.00
01-15-02-515-34300	Planning & Zoning Contract	\$55,000.00
01-15-02-515-34500	Code Enforcement Officer	\$47,350.00
01-15-02-515-34600	Special Magistrate	\$2,000.00
01-15-02-515-34700	Comprehensive Plan	\$0.00
01-15-02-515-34700	Planning & Zoning Contingency	\$0.00
	<b>Total Planning &amp; Zoning</b>	<u><u>\$139,350.00</u></u>
	<b>Police</b>	
01-21-00-521-310-00	Professional Service	\$272,064.00
01-21-00-521-340-00	Other Contractual	\$25,000.00
	<b>Total Police</b>	<u><u>\$297,064.00</u></u>
	<b>Public Works</b>	
01-41-00-541-31000	Professional Services	\$0.00
01-41-00-541-34000	Other Contractual	\$12,000.00
01-41-00-541-43200	Solid Waste Fees	\$435,150.00
	<b>Total Public Works</b>	<u><u>\$447,150.00</u></u>
	<b>Total General Fund Revenue</b>	<u><u>\$1,492,825.00</u></u>
	Legislative	\$19,900.00
	Executive	\$430,361.00
	Town Clerk	\$15,000.00
	Legal	\$144,000.00
	Planning & Zoning	\$139,350.00
	Police	\$297,064.00
	Public Works	\$447,150.00
	<b>Total General Fund Expenditures</b>	<u><u>\$1,492,825.00</u></u>
	<b>Total General Fund Revenues Less Expenditures</b>	<u><u>\$0.00</u></u>

Town of Loxahatchee Groves  
2009-2010  
Local Option Gas Tax Fund Budget

ADOPTED

<b>Account Number</b>	<b>Account</b>	<b>FY 09-10 Requested Budget</b>
	<b>REVENUE</b>	
01-00-00-312-41000	First Local Option Fuel Tax (6 cent)	\$238,577.00
01-00-00-312-42000	Second Local Option Fuel Tax (5 cent)	\$111,666.00
	<b>Total Revenue</b>	<b><u><u>\$350,243.00</u></u></b>
	<b>EXPENSES</b>	
	<b>Public Works</b>	
01-41-00-541-34100	Road and Streets (6 cent)	\$238,577.00
01-41-00-541-34200	Road and Streets (5 cent)	\$111,666.00
	<b>Total Public Works</b>	<b><u><u>\$350,243.00</u></u></b>
	<b>Total LOGT Fund Revenue</b>	<b><u><u>\$350,243.00</u></u></b>
	Public Works	\$350,243.00
	<b>Total LOGT Fund Expenditures</b>	<b><u><u>\$350,243.00</u></u></b>
	<b>Total LOGT Fund Revenues Less Expenditures</b>	<b><u><u>\$0.00</u></u></b>